MINUTES
BUDGET WORKSHOP MEETING
GORHAM TOWN BOARD
October 7, 2026
6:00PM

The Gorham Town Board held a Budget Workshop meeting on Wednesday October 7, 2026 at 6:00 PM at the Gorham Town Hall.
Present was Supervisor Dale C. Stell. Councilmembers, Phil Curtis, Chrissy Watkins, Chase Brown, Chris Bay
Chief Operator Water & Wastewater Nate Bay, Highway Superintendent Brandon Ayers and Town Clerk Darby Perrotte.

1. Call to Order/Pledge to the Flag

2. Privilege of the Floor: none requested

3. Business:

   a. Budget Work Session – 2027 Tentative Budgets were prepared and delivered to Board Members.

The Board went through the tentative budget line by line. Several items were discussed. Department heads were present to talk about their budget requests and the bookkeeping department was present to answer questions. A list of line item changes is attached.

On the motion by Councilmember Watkins, seconded by Councilmember Curtis, the Board will hold a public hearing on the 2027 Town Budget. Motion carried unanimously. 5-0

b. Adopt Resolution calling a Public Hearing for Local Law 1-2026 2027 Tax Cap Override for the 2026 Town Budget

Councilmember Watkins offered the following resolutions and called for adoption. Seconded by Councilmember Brown, the resolutions were adopted unanimously. 5-0
5 Ayes - Stell, Curtis, Watkins, Brown, Bay

097-2026

TOWN OF GORHAM
RESOLUTION #26-2026
INTRODUCING LOCAL LAW AND CALLING A PUBLIC HEARING

WHEREAS, the Town Board of the Town of Gorham, after due deliberation, finds it in the best interests of the Town to schedule a public hearing to solicit public

comment upon a proposed Local Law to override the tax levy limit established in General Municipal Law §3-c; and

WHEREAS, the Town Board of the Town of Gorham has reviewed the draft of the aforementioned proposed Local Law attached hereto as Exhibit "1" and deems it in the best interests of the Town of Gorham to proceed in accordance with the Code of the Town of Gorham and the Laws of the State of New York in adopting said Local Law,

NOW, THEREFORE, BE IT RESOLVED, that the Town Clerk be, and she hereby is, directed to schedule a public hearing to be held on October 21st 2026 at 7:00 p.m. at the Gorham Town Hall, 4736 South Street, Gorham, New York; and be it further

RESOLVED, that the Town Clerk, be and hereby is, authorized to forward to the official newspapers of the Town a Notice of Public Hearing in the form substantially the same as that attached hereto as Exhibit "2"; and be it further

RESOLVED, that the Town Clerk be, and she hereby is, directed to post a copy of the proposed Local Law on the Town of Gorham sign board and take any and all other necessary actions to properly bring the aforementioned Local Law before the Town Board of the Town of Gorham for its consideration; and be it further

RESOLVED, that the Town Clerk be, and hereby is, authorized to provide all other notices as required by law for the adoption of this local law.

I, Darby L. Perrotte, Town Clerk of the Town of Gorham do hereby certify that the aforementioned resolution was adopted by the Town Board of the Town of Gorham on October 7, 2026 by the following vote:

	Aye	**Nay**
Dale C. Stell	X____	_____
Phil Curtis	X____	_____
Chrissy Watkins	X____	_____
Chase Brown	X____	_____
Chris Bay	X____	_____

c. Adopt Corrected Standard Workday Resolution

Councilmember Watkins offered the following resolution and called for adoption. Seconded by Councilmember Brown, the resolution was adopted unanimously. 5-0

5 Ayes - Stell, Curtis, Watkins, Brown, Bay

097-2026

Office of the New York State Comptroller
NYSLRS
New York State and Local Retirement System
110 State Street, Albany, New York 12244-0001
Please type or print clearly in blue or black ink

Employer Location Code
3 0 4 2 7

Received Date

Standard Work Day and Reporting Resolution for Elected and Appointed Officials

SEE INSTRUCTIONS FOR COMPLETING FORM ON REVERSE SIDE

RS 2417-A
(Rev.11/19)

BE IT RESOLVED, that the Town of Gorham (Name of Employer) / 30427 (Location Code) hereby established the following standard work days for these titles and will report the officials to the New York State and Local Retirement based on their record of activities:

Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
Elected Officials:									
Brandon Ayers	3418	1012074	Highway Superintendent	1/1/26-12/31/28	8	26.73	☐	Bi-Weekly	☐
							☐		☐
Darby L. Perrotte	5311	10014078	Town Clerk	1/1/26-12/31/28	6	33.64	☐	Bi-Weekly	☐
Appointed Officials:									
							☐		☐
							☐		☐
							☐		☐

Darby L. Perrotte (Name of Secretary or Clerk), secretary/clerk (Circle one) of the governing board of the Town of Gorham (Name of Employer), of the State of New York, do hereby certify that I have compared the foregoing with the original resolution passed by such board at a legally convened meeting held on the 7th day of October, 2026 on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Gorham (Name of Employer) on this 7th day of October, 2026.

(Signature of Secretary or Clerk)

Affidavit of Posting: I, (Name of Secretary or Clerk) being duly sworn, deposes and says that the posting of the Resolution began on (Date) and continued for at least 30 days. That the Resolution was available to the public on the:

☐ Employer's website at: _____

☐ Official sign board at: _____

☐ Main entrance Secretary or Clerk's office at: _____

Page _____ of _____ (for additional rows, attach a RS 2417-B form.)

(seal)

4. Set Next Meeting Date – The next regular meeting and public hearings will be held on Wednesday October 21, 2026 at 7:00 pm at the Gorham Town Hall.

5. Adjournment: With no further business, on the motion by Supervisor Stell, seconded by Councilmember Watkins, the meeting was adjourned at 8:55pm

5 Ayes - Stell, Curtis, Watkins, Brown, Bay

098-2026

Respectfully Submitted,

Darby L. Perrotte
Town Clerk

A Fund
Revenue:
A1001 Property taxes -$19473
A1120 Sales tax +$6559
A2401 Interest and Earnings - Reserves +$161
Expenses:
A1110.1 -$278
A1110.12 $-116
A1330.1 -$97
A1330.12 -$950
A1355.1 -$3451.
A1355.12 -$315
A1410.1 +$1126
A1410.12 -$5000
A1430.1 -$5000
A1620.1 -$486
A5010.1 - $2300
A5010.13 +$5720.
A8160.1 -$700
A9030.8 Social Security-$906

B Fund
Revenue:
B1120 Sales Tax -$2258
Expenses:
B3620.1 -$321
B3620.12 - $242
B8010.1 -$21
B8010.12 -$242
B8010.13 -$272
B8020.1 -$321
B8020.12 -$242
B8020.13 -$165
B8020.14 -$272
9030.8 Social Security -$160

DB Fund
Revenue:
DB1120 Sales Tax-$4306
Expenses:
DB5110.1 $-4000
DB9030.8 Social Security -$306

SS Fund
Revenue:
SS2120 Sewer Rents $44820 (increased $45 EDU)
SS5999 Fund Balance -$46480

Expenses:
SS8110.1 -$1076
SS8110.12 -$34
SS8130.1 -$432
SS9030.8 -$117.99

SW1 Fund
Revenue:
SW1-6-5-1001 -$4968
Expenses:
SW1-8310.12 -$60
SW1-8320.1 - $802
SW1-8320.12 -$680
SW1-6-8340.1 -$3073
SW1-6-9030.8 -$353